

Gross Tuition
\$133.3 million

Undergrad Tuition
\$110 mil. (includes
school-based scholars
\$.4 mil. & online \$4.3 mil.)

Graduate Tuition
\$23.3 million

**Allocable
Grad. Tuition**
\$12.3 mil.
(includes grad.
online \$2.8
mil.)

**Differential
Grad. Tuition &
Special
Programs**
\$11 mil.

**Incentive
Split**

Instruction
\$77 mil.

**Academic
Support**
\$33 mil.

70%

30%

**Incentive
Split**

Instruction
\$8.6 mil.

**Academic
Support**
\$3.7 mil.

70%

30%